



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
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ADVISORY TO THE MEDIA, INTERESTED INDIVIDUALS AND ORGANIZATIONS

The Appropriations Committee of the Virginia House of Delegates will hold a two-day retreat on November 19th & 20th at The Hotel Roanoke & Conference Center - The Roanoke Ballroom-B, 110 Shenandoah Avenue, Roanoke, VA 24016.

The retreat will include several presentations by Committee staff and outside experts including the economic and budget outlook of the Commonwealth for the 2014 Session; higher education faculty compensation; judicial caseloads & vacancies; VRS accounting standards impact on VA's bond rating; K-12 strategic compensation & virtual school survey; adult jail & prison forecast; Medicaid expansion & health care reform.

For further information, please contact Robert P. Vaughn, Staff Director of the House Appropriations Committee at (804) 698-1590. More information will be posted on our website (<http://hac.virginia.gov>) as it becomes available.

Tuesday, November 19, 2013 – 1:00 p.m. ---- DRAFT ---- *(subject to change without notice)*

- **Welcome and Opening Remarks**
 - The Honorable Lacey E. Putney, Chairman, House Appropriations Committee
- **Virginia's Economic and Budget Outlook**
 - Robert P. Vaughn, Director, House Appropriations Committee Staff
 - Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Faculty Compensation, Retention and Recruitment**
 - Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Overview of the Weighted Judicial Caseload Study**
 - National Center for State Courts (NCSC)f
- **Status of Judicial Vacancies**
 - Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff

Wednesday, November 20, 2013 – 8:30 a.m. ---- DRAFT ---- *(subject to change without notice)*

- **Impact of VRS Accounting Standards on Virginia's Bond Rating**
 - The Honorable Richard D. Brown, Secretary of Finance
 - Manju Ganeriwala, Treasurer of Virginia
 - Robert P. Schultze, Director, Virginia Retirement System
- **Update for the Strategic Compensation Grants and Overview of Virtual School Survey**
 - Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Update on Medicaid Expansion in Virginia**
 - Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - The Honorable R. Steven Landes, Vice-Chairman, Medicaid Innovation & Reform Commission
- **Issues Involving the Adult Population Jail and Prison Forecast**
 - Paul Van Lenten, Jr., Legislative Fiscal Analyst, House Appropriations Committee Staff